

TO WHOMSOEVER IT MAY CONCERN


Year- 2019-20	Amount In lacs
Total expenditure on Salary (INR in lakhs)	643.63

Details of Total Expenditure on Salary Amount In lacs

S.No.	Name of Heads	2019-20
	Salary & Other Employee Benefits	
1	- Salary Teaching staff	323.96
2	- Salary Non Teaching Staff	292.08
3	- Leave Encashment	6.20
4	- Incentives & Bonus	4.49
5	- PF Employer Contribution	9.15
6	- ESI Employer Contribution	3.44
7	- Staff Welfare Exp.	4.20
8	- Staff Insurance	
9	- Medical Exp.	0.12
	Total expenditure on Salary (INR in lakhs)	643.63

Dated : 03.02.2022

FOR JAGANNATH UNIVERSITY


Finance Officer
Jagannath University
Jaipur

On the basis of records maintained by the Jagannath University & produced before us and as per explanations given to us, the above figures are verified by applying generally accepted audit methods in india.

In terms of above.

For Mohnot Puneet & Associates
Chartered Accountants


(CA Puneet Mohnot)
Partner

M.No. : 079480 ; FRN : 012

UDIN :

22079480 AADDWF3946



Date : 03.02.2022

Palce : Jaipur


Finance Officer
Jagannath University
Jaipur

JAGAN NATH UNIVERSITY
 Village Rampura, Tehsil Chaksu, Jaipur
(ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

(Act No. 19 of 2008)
Income & Expenditure for the year ended on 31-03-2020

Expenditure	Amount (Rs)	Income	Amount (Rs)
Tc Advertisement Expenses	16092136.00	By Receipts	147172196.18
Tc Bank Charges	18811.82	By Interest Received	2543813.55
Tc Books & Study Material	351137.00	By Deficit over Income	15473757.87
Tc Conveyance Exp.	1124285.61		
Tc Consultancy Expenses	1018300.00		
Tc Corporate Training Exp.	62950.00		
Tc Depreciation	14922926.25		
Tc Diwali Exp.	667377.00		
Tc Electricity & Water Expense	4550306.00		
Tc Engineering Lab Expenses	1082096.00		
Tc Examination Remuneration	1213310.00		
Tc ESI Employer Contribution	343575.00		
Tc Faculty Charges	32396312.00		
Tc Freight & Cartage	11860.00		
Tc Honorarium for Classes	1026480.00		
Tc Incentive Faculty	395730.00		
Tc Incentive Staff	53429.00		
Tc Insurance Exp.	368271.00		
Tc Interest & Hire Purchases	38858.38		
Tc Internet Expense	550912.00		
Tc Leave Encashment	569740.00		
Tc Leave Encashment Faculty	50478.00		
Tc Lease Rental Exp.	300000.00		
Tc Marketing Exp	3825865.00		
Tc Medical Exp.	11517.00		
Tc Membership & Subscription	1967516.00		
Tc Misc Expense	123323.00		
Tc Newspaper & Periodicals	426905.00		
Tc PF Employer Contribution	914581.00		
Tc Photostate Expenses	21347.00		
Tc Plantation Expense	403470.54		
Tc Postage Expenses	57666.00		
Tc Power & Fuel	625297.00		
Tc Printing & Stationary	1988627.00		
Tc Professional Expenses	5977941.00		
Tc Rent charges	1590276.00		
Tc Repair & Maintenance	51120.00		
Tc Repair & Maintenance Computer	3601567.00		
Tc Repair & Maintenance Vehicle	959006.00		
Tc Repair & Maintenance Bldg	17981671.00		
Tc Salary & Allowances	29207989.00		
Tc Seminar & Exhibition	856158.00		
Tc Service Charges	8912613.00		
Tc Sports Exp.	61274.00		
Tc Seed Money for Project Exp.	1052820.00		
Tc Sponsored Project Exp.	3310600.00		
Tc Statutory Audit Fees	123310.00		
Tc Student Activity Exp.	2974349.00		
Tc Telephone Expense	147934.00		
Tc Travelling Expense	378040.00		
Tc Welfare Expenses	419502.00		
Total	166189567.60	Total	166189567.60

Notes on Accounts and Significant Accounting Policies Schedule-F

For Jagan Nath University

For Jagan Nath University

(Vice Chancellor)
Vaishali
VICE CHANCELLOR
JAGAN NATH UNIVERSITY
JAIPUR

(REGISTRAR)
[Signature]
Registrar
Jagan Nath University
Jaipur

Place: Jaipur
 Date:

As per Our audit report of even date.
 For Mohnet Puneet & Associates
 Chartered Accountants

[Signature]
Finance Officer
Jagannath University
Jaipur

[Signature]
 (CA. Puneet Mohnot)
 Partner
 M. N. - 079480
 FRN:- 012318C
 29/12/20

